

AGC Summary of Federal Construction Accounts (\$ in millions) FY 2016 Budget

Program	FY 16	FY 2016 Budget Request	FY 15	FY 16 vs FY15	FY 16 vs Budget Request	FY16 vs FY 15%	FY16 vs Budget Request%
Agriculture							
Agricultural Research Service, Buildings and Facilities	\$212.10	\$45.00	\$45.0	\$167.10	\$167.1	371.3%	371.3%
Natural Resources Conservation Service, Watershed Rehabilitation Program	\$12.00	\$12.00	\$12.0	\$0.00	\$0.0	0.0%	0.0%
Rural Utilities Service, Rural Water and Waste Disposal Program	\$522.40	\$464.90	\$464.9	\$57.50	\$57.5	12.4%	12.4%
Agriculture Buildings and Facilities	\$64.20	\$125.5	\$55.9	\$8.30	-\$61.3	14.8%	-48.8%
Conservation Stewardship	\$966.00	1,457.00	\$859.0	\$107.00	-\$491.0	12.5%	-33.7%
Environmental Quality Incentives	\$1,274.00	1,350.00	\$1,347.0	-\$73.00	-\$76.0	-5.4%	-5.6%
Rural Housing Service, Multi-Family Housing Revitalization Program	\$37.00	32.2	\$24.0	\$13.00	\$4.8	54.2%	14.9%
Forest Service, Capital Improvement and Maintenance		341.9	\$360.4	-\$360.40	-\$341.9	-100.0%	-100.0%
Biorefinery Assistance Program	\$27.00	0	\$30.0	-\$3.00	\$27.0	-10.0%	n/a
Natural Resources Conservation Service, Watershed Rehabilitation Program	\$12.00	0	\$12.0	\$0.00	\$12.0	0.0%	n/a
Rural Housing Insurance Fund, new construction of Section 515 Rental Housing	\$28.40	\$12.50	\$9.8	\$18.60	\$15.9	189.8%	127.2%
Rural Community Facilities Program	\$42.28	\$62.00	\$26.8	\$15.48	-\$19.7	57.8%	-31.8%
Education							
Impact Aid, Construction	\$17.40	\$17.4	\$17.4	\$0.00	\$0.0	0.0%	0.0%
Commerce/Justice/Science							
Federal Bureau of Investigation, Construction (including new HQ)	\$308.98	\$68.9	\$110.0	\$198.98	\$240.1	180.9%	348.4%
Federal Prison System, Buildings and Facilities	\$530.00	\$140.6	\$106.0	\$424.00	\$389.4	400.0%	277.0%
U.S. Marshals Service, Construction	\$15.00	\$15.0	\$9.8	\$5.20	\$0.0	53.1%	0.0%
Economic Development Administration	\$261.00	\$227.5	\$213.0	\$48.00	\$33.5	22.5%	14.7%
National Institute of Standards and Technology, Construction of Research Facilities	\$119.00	\$59.0	\$50.3	\$68.70	\$60.0	136.6%	101.7%
National Oceanic and Atmospheric Administration, Procurement, Acquisition, and Construction	\$2,413.42	\$2,489.70	\$2,179.2	\$234.22	-\$76.3	10.7%	-3.1%
National Atmospheric and Oceanic Administration, Operations, Research, and Facilities	\$3,453.48	\$3,413.40	\$3,202.4	\$251.08	\$40.1	7.8%	1.2%
NASA - Construction and Environmental Compliance	\$388.90	\$465.3	\$419.1	-\$30.20	-\$76.4	-7.2%	-16.4%
National Science Foundation, Major Research Equipment and Facilities Construction	\$200.31	\$200.3	\$200.8	-\$0.49	\$0.0	-0.2%	0.0%
International Trade Administration - Operations and Administration	\$493.00	\$506.7	\$472.0	\$21.00	-\$13.7	4.4%	-2.7%
State/Foreign Operations							
Department of State, Embassy Security Construction and Maintenance	\$785.10	\$785.1	\$822.8	-\$37.70	\$0.0	-4.6%	0.0%
United States Agency for International Development, Capital Investment Fund	\$66.40	\$203.3	\$130.8	-\$64.40	-\$136.9	-49.2%	-67.3%
International Boundary and Water Commission, U.S. and Mexico, Construction	\$28.40	\$28.4	\$29.0	-\$0.60	\$0.0	-2.1%	0.0%
Energy & Water							
U.S. Army Corps of Engineers, General Investigations	\$121.00	\$97.0	\$122.0	-\$1.00	\$24.0	-0.8%	24.7%
U.S. Army Corps of Engineers, Construction General	\$1,862.30	\$1,172.0	\$1,639.0	\$223.30	\$690.3	13.6%	58.9%
U.S. Army Corps of Engineers, Mississippi River and Tributaries	\$345.00	\$225.0	\$302.0	\$43.00	\$120.0	14.2%	53.3%
U.S. Army Corps of Engineers, Operations and Maintenance	\$3,137.00	\$2,710.0	\$2,908.0	\$229.00	\$427.0	7.9%	15.8%
U.S. Army Corps of Engineers, Formerly Utilized Sites Remedial Action Program	\$112.00	\$104.0	\$101.0	\$11.00	\$8.0	10.9%	7.7%
U.S. Army Corps of Engineers, Flood Control and Coastal Emergencies	\$28.00	\$34.0	\$28.0	\$0.00	-\$6.0	0.0%	-17.6%
Appalachian Regional Commission (non-highway)	\$146.00	\$0	\$90.0	\$56.00	\$146.0	62.2%	0.0%
Non-Defense Environmental Cleanup	\$255.00	\$220.2	\$246.0	\$9.00	\$34.8	3.7%	15.8%
Uranium Enrichment Decontamination and Decommissioning Fund	\$673.70	\$542.3	\$625.0	\$48.70	\$131.4	7.8%	24.2%
Environmental Restoration, Formerly Used Defense Sites	\$231.20	\$203.7	\$250.9	-\$19.70	\$27.5	-7.9%	13.5%
Defense Environmental Cleanup	\$5,289.70	\$5,055.5	\$5,010.8	\$278.90	\$234.2	5.6%	4.6%
Homeland Security							
United States Coast Guard, Acquisition, Construction, and Improvements	\$1,945.17	\$1,017.4	\$1,375.6	\$569.57	\$927.8	41.4%	91.2%
FEMA, Disaster Relief Fund	\$7,350.69	\$7,350.7	\$7,009.5	\$341.22	\$0.0	4.9%	0.0%
Federal Law Enforcement Training Center, Acquisition, Construction, Improvements, and Related Expenses	\$27.55	\$27.7	\$30.9	-\$3.35	-\$0.1	-10.8%	-0.5%
Laboratory Facilities Operation & Construction	\$133.73	\$133.9	\$404.0	-\$270.27	-\$0.2	-66.9%	-0.1%
CBP Border Security Fencing, Infrastructure, and Technology	\$447.46	\$373.5	\$351.5	\$95.96	\$74.0	27.3%	19.8%
CBP Construction and Facilities Management	\$340.13	\$341.5	\$471.5	-\$131.37	-\$1.4	-27.9%	-0.4%
Secret Service, Construction	\$79.02	\$26.40	\$5.4	\$73.62	\$52.6	1363.3%	199.3%

AGC SUMMARY FY 2012 FEDERAL CONSTRUCTION ACCOUNTS

Program	FY 16	FY 2016 Budget Request	FY 15	FY 16 vs FY15	FY 16 vs Budget Request	FY16 vs FY 15%	FY16 vs Budget Request%
Financial Services and General Government							
Supreme Court Buildings and Grounds	\$9.90	\$9.9	\$11.6	-\$1.70	\$0.0	-14.7%	0.0%
D.C. Water and Sewer Authority	\$14.00	\$24.3	\$14.0	\$0.00	-\$10.3	0.0%	-42.4%
General Services Administration, Construction	\$1,607.70	\$1,259.0	\$509.7	\$1,098.00	\$348.7	215.4%	27.7%
General Services Administration, Repairs and Alterations	\$735.30	\$1,507.1	\$798.2	-\$62.90	-\$771.8	-7.9%	-51.2%
Interior & Environment							
Environmental Protection Agency, Buildings and Facilities	\$42.32	\$51.5	\$42.3	\$0.02	-\$9.2	0.0%	-17.8%
Environmental Protection Agency, Superfund	\$1,088.77	\$1,153.9	\$1,088.8	-\$0.03	-\$65.1	0.0%	-5.6%
Environmental Protection Agency, Clean Water State Revolving Loan Fund	\$1,390.00	\$1,116.00	\$1,449.0	-\$59.00	\$274.0	-4.1%	24.6%
Environmental Protection Agency, Drinking Water State Revolving Loan Fund	\$863.00	1,186.00	\$907.0	-\$44.00	-\$323.0	-4.9%	-27.2%
Environmental Protection Agency, Leaking Underground Storage Tank	\$91.94	\$95.3	\$91.9	\$0.04	-\$3.4	0.0%	-3.5%
Bureau of Land Management, Oregon and California Grant Lands	\$107.73	\$107.0	\$113.7	-\$5.97	\$0.7	-5.3%	0.7%
Bureau of Reclamation, Water and Related Resources	\$978.10	\$978.1	\$978.1	\$0.00	\$0.0	0.0%	0.0%
National Park Service, Construction	\$192.94	\$251.0	\$138.3	\$54.64	-\$58.1	39.5%	-23.1%
Historic Preservation Fund	\$65.40	\$89.9	\$56.4	\$9.00	-\$24.5	16.0%	-27.3%
Abandoned Mine Reclamation Fund	\$117.30	\$32.0	\$27.4	\$89.90	\$85.3	328.1%	266.6%
Bureau of Indian Affairs, Construction	\$193.97	\$189.0	\$128.9	\$56.07	\$5.0	50.5%	2.6%
Smithsonian Institution, Construction	\$144.20	\$200.0	\$144.2	\$0.00	-\$55.8	0.0%	-27.9%
National Gallery of Art, Repair, Restoration, and Renovation	\$22.56	\$26.0	\$19.0	\$3.56	-\$3.4	18.7%	-13.2%
DERA Grants	\$50.00	\$10.0	\$30.0	\$20.00	\$40.0	66.7%	400.0%
Labor/HHS/Education							
National Institutes of Health, Buildings and Facilities	\$128.86	\$128.9	\$45.0	\$83.86	\$0.0	186.4%	0.0%
Indian Health Facilities, Construction	\$460.00	\$639.7	\$460.2	-\$0.20	-\$179.7	0.0%	-28.1%
Job Corps Construction, Rehab, & Acquisition	\$75.00	\$75.0	\$75.0	\$0.00	\$0.0	0.0%	0.0%
Military/Veterans							
Military Construction	\$6,650.20	\$6,653.1	\$4,777.2	\$1,873.00	-\$2.9	39.2%	0.0%
Base Realignment and Closure Account	\$266.30	\$251.3	\$315.1	-\$48.80	\$15.0	-15.5%	6.0%
Military Family Housing, Construction Operations & Maintenance	\$1,404.30	\$1,136.4	\$756.2	\$648.10	\$267.9	85.7%	23.6%
Veterans Administration, Construction, Major Projects	\$1,243.80	\$1,143.8	\$561.8	\$682.00	\$100.0	121.4%	8.7%
Veterans Administration, Construction, Minor Projects	\$406.20	\$406.2	\$495.2	-\$89.00	\$0.0	-18.0%	0.0%
Veterans Administration, Grants for Construction of State Extended Care Facilities	\$46.00	\$80.0	\$90.0	-\$44.00	-\$34.0	-48.9%	-42.5%
Veterans Administration, Grants for Cemetery Construction	\$120.00	\$45.0	\$46.0	\$74.00	\$75.0	160.9%	166.7%
Transportation/HUD							
Federal Aviation Administration, Facilities and Equipment	\$2,855.00	\$2,855.00	\$2,600.0	\$255.00	\$0.0	9.8%	0.0%
Federal Aviation Administration, Airport Improvement Program (Trust Fund/General Fund)	\$3,350.00	\$2,900.00	\$3,350.0	\$0.00	\$450.0	0.0%	15.5%
Federal Highway Administration, Obligation Limitation	\$42,361.00	\$50,068.20	\$40,256.00	\$2,105.00	-\$7,707.2	5.2%	-15.4%
FAST Grants (Highways)	\$0.00	\$500.00		\$0.00	-\$500.0	#DIV/0!	-100.0%
National Infrastructure Investments (TIGER)	\$500.00	\$1,250.00	\$500.0	\$0.00	-\$750.0	0.0%	-60.0%
TIFIA	\$275.00	\$1,000.00	\$1,000.0	-\$725.00	-\$725.0	-72.5%	-72.5%
AMTRAK	\$1,390.00	\$2,450.00	\$1,140.0	\$250.00	-\$1,060.0	21.9%	-43.3%
Federal Transit Administration, Formula Grants Ob Limit	\$9,347.61	\$13,914.40	\$9,500.0	-\$152.39	-\$4,566.8	-1.6%	-32.8%
Federal Transit Administration, Capital Investment Grants	\$2,177.00	\$3,250.00	\$2,120.0	\$57.00	-\$1,073.0	2.7%	-33.0%
FAST Grants (Transit)	\$0.00	\$500.00		\$0.00	-\$500.0	#DIV/0!	-100.0%
Department of Housing and Urban Development, Community Development Block Grant	\$3,000.00	\$2,800.00	\$3,066.0	-\$66.00	\$200.0	-2.2%	7.1%
Department of Housing and Urban Development, Home Investment Partnerships Program	\$950.00	\$1,060.00	\$900.0	\$50.00	-\$110.0	5.6%	-10.4%
Department of Housing and Urban Development, Public Housing Capital Fund	\$1,900.00	\$1,970.00	\$1,875.0	\$25.00	-\$70.0	1.3%	-3.6%
Total	\$121,423.82	\$135,521.39	\$112,657.7	\$8,766.2	-\$14,097.6	7.8%	-10.4%